

Project for the promotion of Verona airport flights and catchment area on OdigeO portals











Introduction



- In the first five months of 2014, Verona airport transported more than 915,000 passengers, **630,000 of which on international flights** (+2%)
- In the 2014 summer season, Verona airport was linked to 57 airports: 9 domestic destinations, 34 in the European Union and 14 in the rest of world
- Some of the most important European airlines operate at Verona airport (Air France-KLM, Air Moldova, Alitalia, British Airways, Easyjet, Monarch, Volotea, S7 Airlines, Lufthansa, Wizz, Neos, Livingston, Germanwings and Etihad Regional), in addition to Meridiana and Air Dolomiti, which operate out of Verona and perform their plane maintenance in the hangar.
- In order to support air traffic development and particularly new routes, Verona airport wants to incentivise incoming tourist flows. We intend to support, in particular, airlines that open flights from strategic markets like **Russia**, Germany, the UK and Poland.

Goal



The promotion of routes cannot be separated from that of the destination. The goal is to sell flights and the area.

In order to support the new routes and "sell" the area, the airport intends to implement a project that promotes the area in source markets through a certified channel: the EDREAMS platform.

Edreams (Opodo Group) is one of the main players on the market, an on-line travel agency with its central headquarters in Barcelona and a branch in Milan. Its activity is based on offering the best selection of flights, hotels and tourist packages with the use of on-line technological tools. The company operates in Italy with the portal Edreams.it, in Germany with Opodo.de and in the UK with Opodo.co.uk.

By means of a special advertising investment, Edreams.it sold 4,596 flights departing from Verona in ninety days and contributed to increasing car parking sales from 788 spaces (2013 figure) to 2,010 spaces (2014).

The aim is to sell packages + flights on foreign markets. The packages may be provided to Edreams by the area tour operators.

The packages will be sold in a dedicated section of Edreams/Opodo (depending on the market) on markets like Italy, Germany and the UK, and we are also evaluating Russia and Poland. The activation times for the portals are four weeks from definition of the agreement.

Russian Market





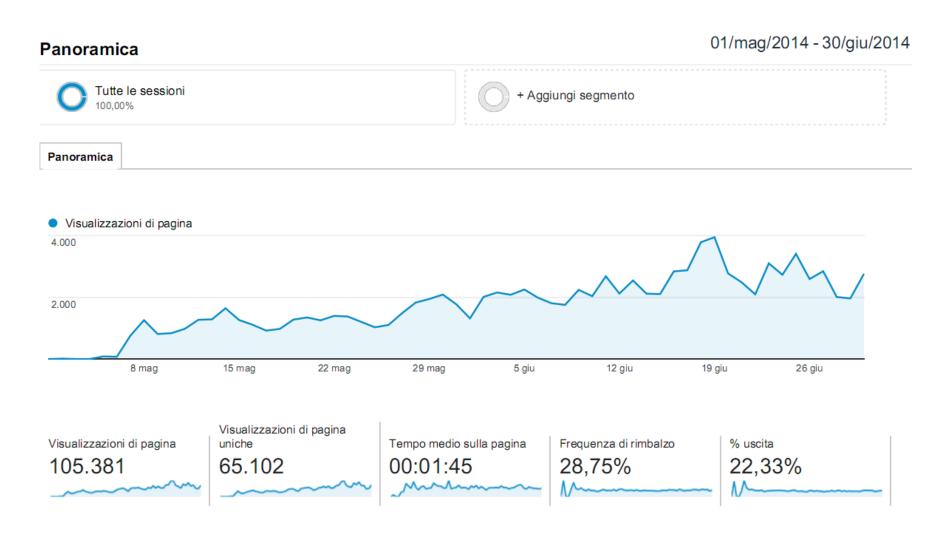
Sales and advertising platform: to reach the Russian market, actions will be implemented on eDreams.ru

Timing: October 2014 for 18 months

eDreams.ru / from May 2014 site traffic

source: Google Analytics





Italian Market





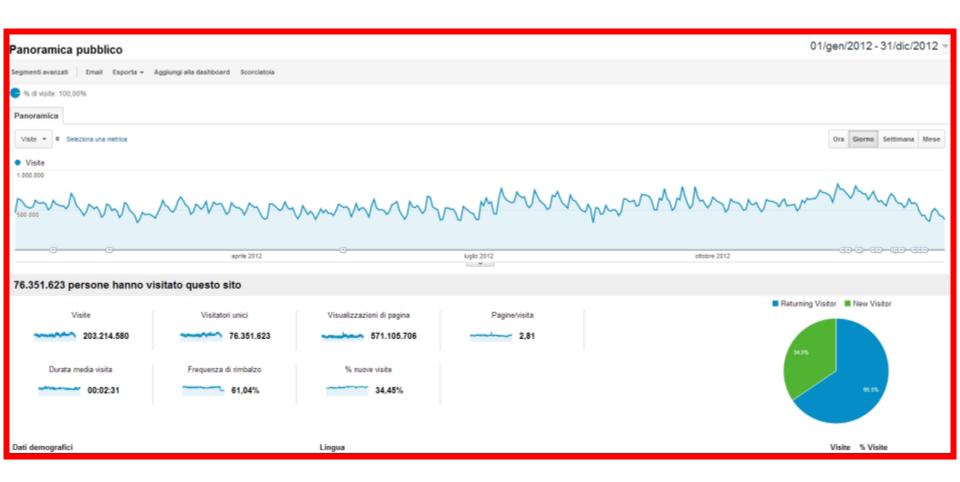
Sales and advertising platform: In order to reach the domestic market, actions will be implemented on eDreams.it (presence with dedicated area + advertising campaign)

Timing of the advertising/sales campaign: October 2014 for 18 months

eDreams.it/2012 site traffic

source: Google Analytics







Example of eDreams

Subtab with customised drop-down menu, under

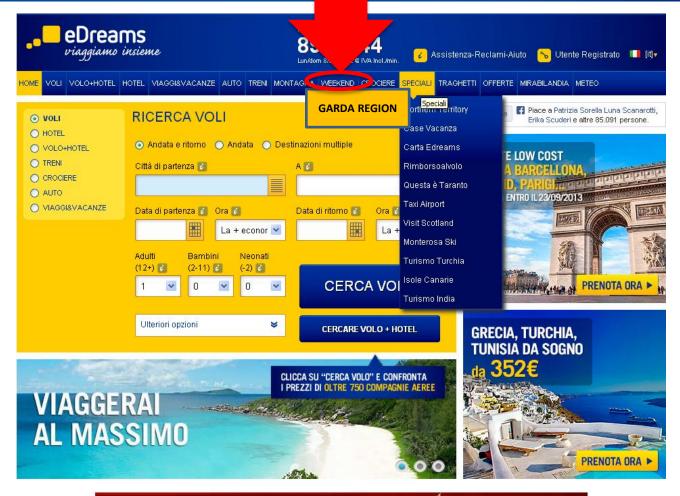
Specials or Weekend

NOTE: THIS SLIDE IS AN
EXAMPLE ONLY TO
SEE WHAT THE
SPACE WILL LOOK
LIKE ON THE



Garda Airports





BUONI REGALO DA 25€ A 250€















1.1 Example of eDreams Subtab

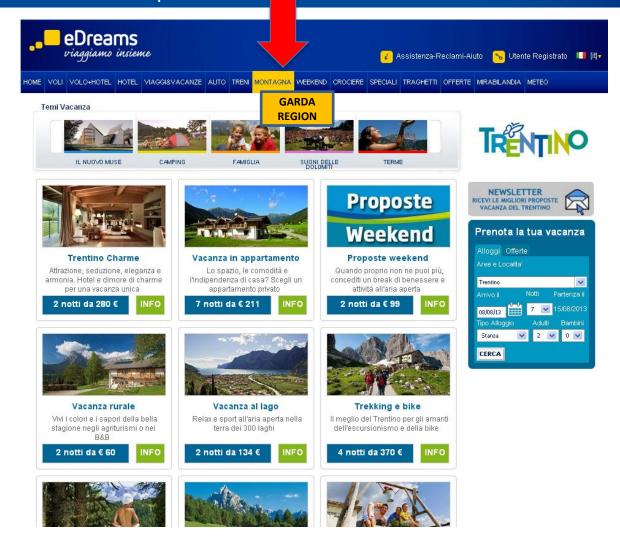
A further example of a customised subtab under the Mountain section, which is currently sponsored entirely by Trentino Regional Authority

THIS SECTION HAS SOLD AN **AVERAGE OF 278 PACKAGES PER** YEAR



Garda Airports















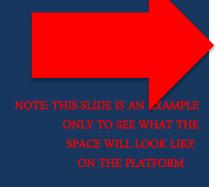




Garda Airports

1.2

Example of an introductory page that opens the microsite





COSA SONO LE CITYCARDS?

Tessere turistiche o city pass per trasporti pubblici, musei e monumenti gratuiti. Spendi di meno e vedi di più!

COME SI ACQUISTANO LE CITYCARDS?

Acquistale dal sito per riceverle a casa in alternativa ritirale direttamente nelle sedi di Milano e Roma.

London Travelcard - La card trasporti di Londra

La London Travelcard garantisce libera circolazione su tutti i mezzi pubblici di Londra: bus, metro, treni e Docklands Light Railway, inclusi i "Night buses". Un must per chi visita Londra, se si pensa che il singolo biglietto costa minimo 4.30 sterline.

A PARTIRE DA € 9,90

Acquista Ora!



Gatwick Airport Link - Treno aeroporto/Londra città

Dall' aeroporto di Gatwick sono in servizio per Londra centro due compagnie ferroviarie, oltre a Gatwick Express: la Southern e la First Capital Connect. Con i treni di queste due compagnie è possibile raggiungere altrettanto comodamente e velocemente Londra, risparmiando moltissimo rispetto al Gatwick Express.

A PARTIRE DA € 17,60 (Andata e Ritorno!)

Acquista Ora!









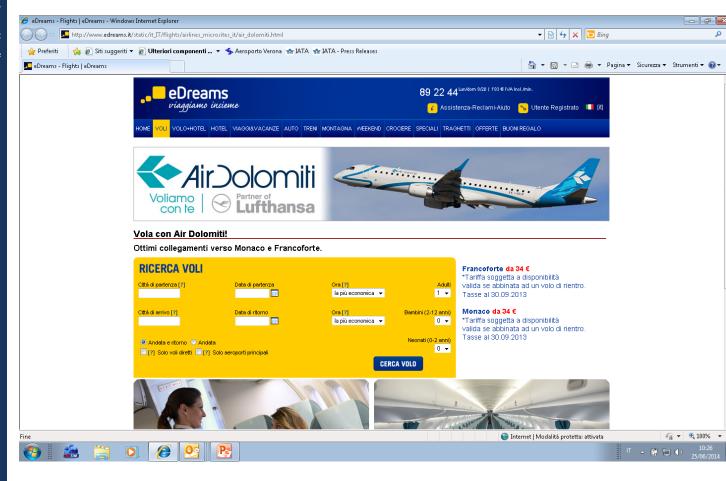






1.2

Example of an introductory page that opens the microsite











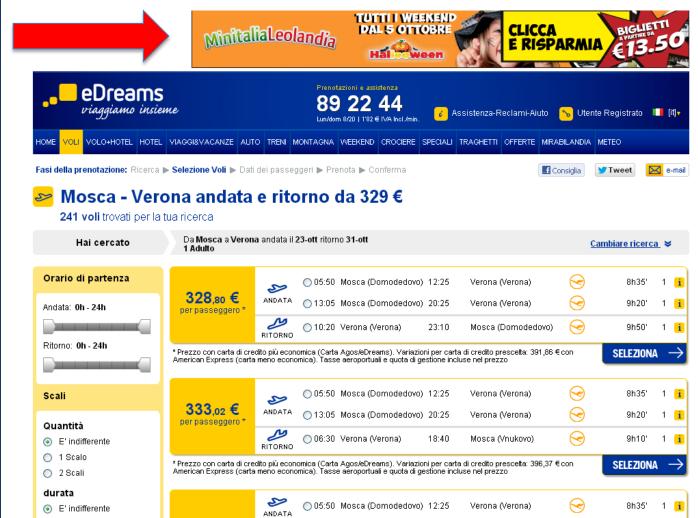


Garda Airports

Verona =









3/13 ... €

Meno di 4h



07:00 Verona (Verona)



00:30 (+1) Mosca (Vnukovo)



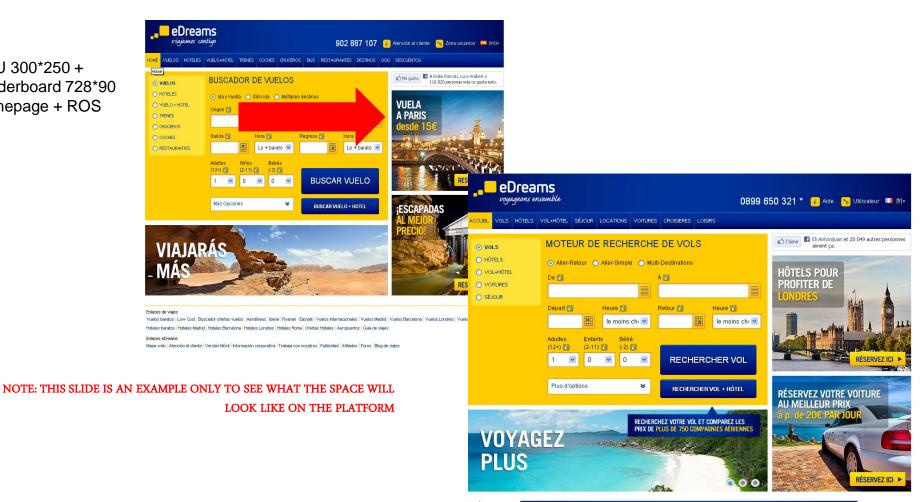


14h30' 2 👔

3. Display Campaign on Homepage + rotation to support the partnership in the Specials, Weekend or Mountain sections



MPU 300*250 + Leaderboard 728*90 Homepage + ROS







4. eDreams Newsletter

Top position: MPU 300*250 top page

Newsletter sent to our DB of 1,200,000 registered users, sent once a week



eDreams viajamos contigo

Garda Airports









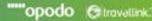
CROCIERE D'AUTUNNO **MEDITERRANEO**











da 27 €

da 53 €





5. eDreams DEM

Usually sent every Thursday, again to the entire DB - 1,200,000 registered users

NOTE: THIS SLIDE IS AN
EXAMPLE ONLY TO SEE WHAT
THE SPACE WILL LOOK LIKE ON
THE PLATFORM



eDreams viajamos contigo

Garda Airports





-> Prenota il tuo volo: direzione mare! Scopri le vibranti città che faranno della tua estate parte di un esperienza indimenticabile.

Ancora indeciso per le tue vacanze? eDreams ha selezionato per te una molteplice offerta nell'incantevole Grecia. Scegli dove e...prepara la valigia!











German Market





Sales and advertising platform: to reach the German market, actions will be implemented on Opodo.de

Without advertising, in 2012, Opodo.de sold 1,387 flights to Verona (2074 pax)

Timing of the advertising campaign: October 2014 for 18 months

Opodo.de/2012 site traffic + Flights page source: Omniture

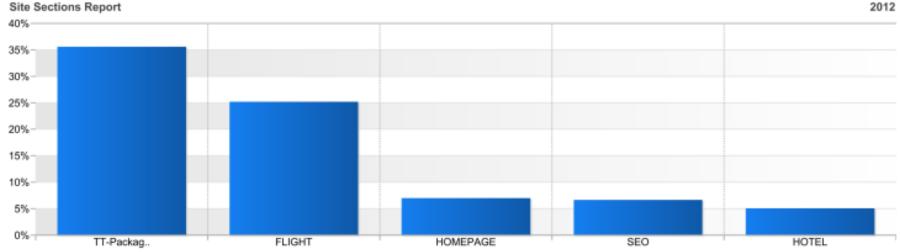


Site Sections Report

2012

Reporting Date: 2012
Search: None
Site Sections Report

Showing: Page Views
Compare to Report Suite: None
Correlation Filter: None
Percent Shown as: Number



Page Views

Graph Generated by SiteCatalyst using Report Accelerator at 2:34 PM CEDT, 21 Oct 2013

	Site Sections	Page Views	Page Views	
1.	TT-Packages	128,508,087 35.0	.6%	
2.	FLIGHT	90,861,306 25	.2%	
3.	HOMEPAGE	25,194,061 7.0	.0%	

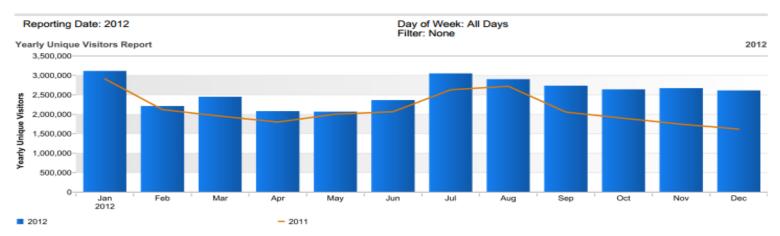
Opodo.de/2012 unique visitors

source: Omniture



Yearly Unique Visitors Report

2012



Graph Generated by SiteCatalyst using Report Accelerator at 3:10 PM CEDT, 21 Oct 2013

	Date	2012	2011
1.	January 2012	3,112,386	2,907,452
2.	February 2012	2,208,781	2,121,163
3.	March 2012	2,448,849	1,952,505
4.	April 2012	2,077,803	1,797,512
5.	May 2012	2,066,771	2,003,542
6.	June 2012	2,362,543	2,065,942
7.	July 2012	3,049,975	2,630,946
8.	August 2012	2,902,051	2,721,013
9.	September 2012	2,733,079	2,054,698
10.	October 2012	2,637,627	1,900,471
11.	November 2012	2,670,737	1,746,832
12.	December 2012	2,610,219	1,620,834
	Total	30,880,821	25,522,910

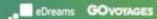




Opodo.de Homepage

















3. 246*174 + 200*600 in the travel section, direct link to the customer's site or to a dedicated support page

NOTE: THIS SLIDE IS AN EXAMPLE ONLY TO SEE WHAT THE SPACE WILL LOOK LIKE ON THE PLATFORM















Carousel dedicated to advertising that leads to a dedicated page

""opodo Top	flight deals to Asia 🍳	
HOME FLIGHTS FLIGHT+ HOTELS CAR CITY PACKAGE HOLIDAYS	COTTAGE OPODO THE USA DEALS OPODO CORPORATE	
Destination City, Region, Country, Landmark, Hotel Check-in date 9 April '14 Check-out date 10 April '14 I don't have specific dates yet	Come to Denmark Brunding Using and Brunds ettes Hotels from £39 Find out more The property of the second content of the second	Flights to Lisbon









UK Market



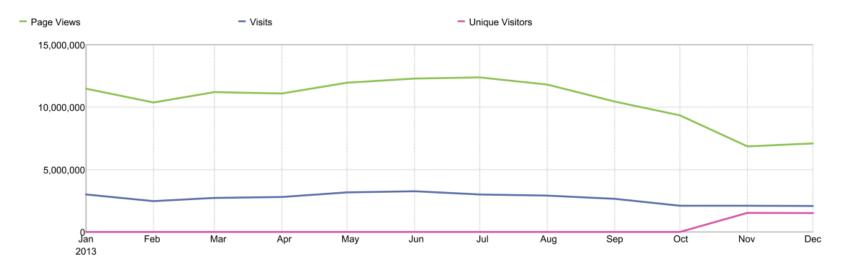


Sales and advertising platform: to reach the UK market, actions will be implemented on Opodo.co.uk

Timing: October 2014 for 18 months

Opodo.uk/2013 site traffic + Flights page source: Omniture





Key Metrics Report | All Visits (No Segment) | 2013 | Graph generated by Adobe Analytics at 8:37 AM GMT, 10 Apr 2014

Date	Page Views	Visits	Unique Visitors
1. Jan 2013	11,479,611	3,003,167	0
2. Feb 2013	10,374,687	2,467,075	0
3. Mar 2013	11,200,988	2,718,060	0
4. Apr 2013	11,094,363	2,810,090	0
5. May 2013	11,950,973	3,171,731	0
6. Jun 2013	12,299,303	3,256,993	0
7. Jul 2013	12,382,019	2,996,908	0
8. Aug 2013	11,804,118	2,920,017	0
9. Sep 2013	10,456,433	2,651,117	0
10. Oct 2013	9,347,126	2,095,928	0
11. Nov 2013	6,849,243	2,092,599	1,521,251
12. Dec 2013	7,091,357	2,075,688	1,507,130

Total 126,330,221 32,259,208 2,889,688

Opodo.uk/2013 unique visitors

source: Omniture





Yearly Unique Visitors Report | All Visits (No Segment) | 2013 | Graph generated by Adobe Analytics at 8:46 AM GMT, 10 Apr 2014

Date	Selected Year	52 Weeks Prior
1. Jan 2013	2,611,871	1,837,814
2. Feb 2013	1,945,989	1,437,372
3. Mar 2013	2,084,541	1,446,541
4. Apr 2013	2,106,568	1,302,946
5. May 2013	2,223,750	1,278,135
6. Jun 2013	2,250,342	1,196,876
7. Jul 2013	2,085,773	1,266,083
8. Aug 2013	2,045,945	1,207,736
9. Sep 2013	1,853,206	1,104,942
10. Oct 2013	1,605,948	1,292,938
11. Nov 2013	1,521,251	1,400,773
12. Dec 2013	1,368,437	1,247,510

Total 23,703,621 16,019,666



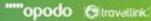


Dedicated page complete with info, videos, photos, etc.











Polish Market





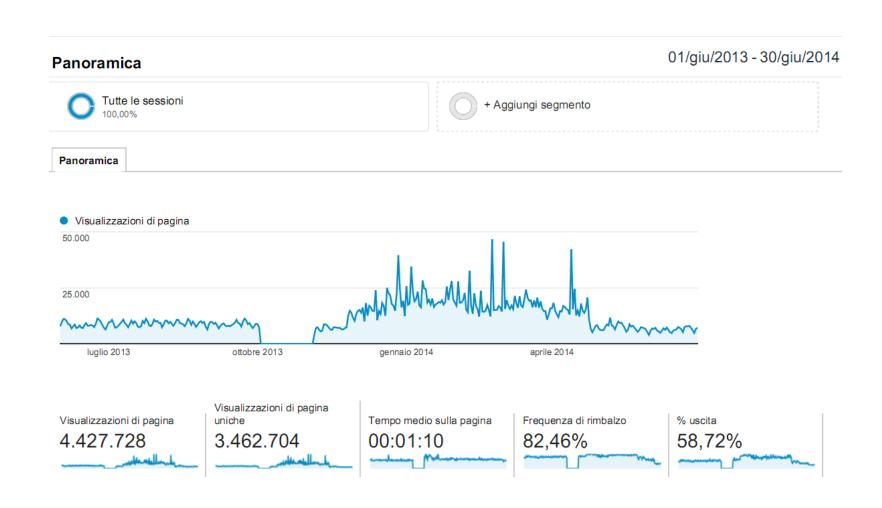
Sales and advertising platform: to reach the Polish market, actions will be implemented on Opodo.pl

Timing: October 2014 for 18 months

Opodo.pl /2013-2014 site traffic

source: Google Analytics













OdigeO international Advertising Campaign

Campaign duration: October 2014 - October 2015

(not ongoing to optimise the performance of the formats and positioning chosen. For example, October -December ongoing, break until March and then from April to October 2015)

Cost assessment

- Dedicated microsite as subtab (Specials/Mountain/Weekend)
- Display support in some formats: ROS estimated 1,000,000 impressions/month
- Additional leaderboard in the relevant flight search pages
- Mktg e-mailing (4 Newsletters and 4 DEMs): sent to the entire eDreams.it DB of 1,200,000 users

Total cost of proposal €46,000 + VAT total

Opodo.de:

eDreams.it:

estimated 100,000 impressions/month with 246*174 + 200*600 format, direct link to a page dedicated to you or the site of your choice

Total cost of proposal €30,000 + VAT total

















OdigeO international Advertising Campaign

Campaign duration: October 2014 - October 2015

(not ongoing to optimise the performance of the formats and positioning chosen. For example, October - December ongoing, break until March and then from April to October 2015)

Opodo.pl:

• Fixed Skyscraper positioning 120*600 in the sections that allow + dedicated subtab, which leads to a microsite dedicated to the promotion

Total cost of proposal €30,000 + VAT total

Cost assessment

eDreams.ru: http://www.edreams.com.ru/

Skyscraper positioning set at 300*510 in the sections that allow + dedicated tab, which leads to a microsite
dedicated to the promotion

Total cost of proposal €15,000 + VAT total

Total cost of advertising project €121,000

















OdigeO international Advertising Campaign

Campaign duration: 18 months from October 2014

(not ongoing to optimise the performance of the formats and positioning chosen)

eDreams.it:

- Dedicated microsite as subtab (Specials/Mountain/Weekend)
- Display support in some formats: ROS estimated 1,000,000 impressions/month
- Additional leaderboard in the relevant flight search pages
- Mktg e-mailing (4 Newsletters and 4 DEMs): sent to the entire eDreams.it DB of 1,200,000 users

Total cost of proposal €46,000 + VAT total

Cost assessment

Opodo.de:

estimated 100,000 impressions/month with 246*174 + 200*600 format, direct link to a page dedicated to you or the site of your choice

Total cost of proposal €30,000 + VAT total

Opodo.uk:

Fixed carousel positioning in the HOTEL section, which leads to a microsite dedicated to the promotion

Total cost of proposal €34,000 + VAT total

Total cost of advertising project €116,000







